

M e m o r a n d u m

To: RACHEL FALSETTI
Acting Chief
Division of Transportation Programming

Date: April 11, 2008

File: SHOPP Amendment
08H-024

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Ref:

Subject: Revisions to the 2008 SHOPP

RECOMMENDATION

I recommend that the following 2008 SHOPP Amendment be approved:

- SHOPP Amendment **08H-024**
Adds four new TCIF-SHOPP GARVEE Bond projects as shown in Attachment A.

Approved:

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Acting Chief
Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (4 & 7)

RBuckley
MLeja

NOrtega
KSutliff

MTwomey

Rachel Falsetti
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| <u>cc: Headquarters</u> | <u>Headquarters Program Advisors</u> | <u>District Program Management</u> | <u>bcc: Headquarters Programming</u> |
|---|--|--|--|
| Reza Afhami Matt Bailey Nigel Blampied Mike Evans Rebecca Franti Wayne Harrold Kevin Herritt Dennis Jacobs Patricia Jones Bob Meints Alan Nakatsuka Mary Payyappilly Andre Schokrpur Rand Tambert Gregg Magaziner Hossein Rostam Todd Moniz | Takako Fujioka 110-115 Roger Hunter 110-115 Diana Campbell 110-115 Kevin Wall 110-115 Fred Dial 170, 310, 315, 321, 322, 325 Nader Ebrahimi 321 | Dist 04 - Bob Nii Chuan Chen Chun Tsung Jerry Claussenius Ken Chew Peter Tsai Stewart Ng Dist 07 - Alberto Angelini Chan Kuoeh Raja Mitwasi Steve Tran Tad Teferi Tin Dinh | Rachel Falsetti Greg Wong Rick Guevel Kurt Scherzinger Mike Callahan Bob Engelmann Art Gregorio Zouheir Barazi Phil Cooper |

Sent electriconically

2008 SHOPP Amendment 08H-024
New TCIF-SHOPP GARVEE Bond Projects
(\$ Thousands)

| Dist | County | Route | Post Miles | Description | PPNO | EA | Prog | SHOPP Funded RW | Capital Construction | Financed FY | 2008 SHOPP Debt Service | Remaining Debt Service | Comments |
|------|-------------|-------|------------|---|-------|-------|---------|--------------------|-------------------------|----------------|----------------------------|---------------------------|--|
| 4 | Solano | 80 | 14.3/14.4 | In Fairfield, at the EB Cordelia Truck Scale. Relocate and expand truck scale. (TCIF-SHOPP GARVEE Bond Project - \$49.8 million. See www.dot.ca.gov/hq/transportation/shopp.htm for funding details.) | 0367D | 0A530 | 201.321 | - | 49,800 | 2011/12 | - | 64,231 | |
| 4 | Alameda | 580 | 4.9/8.2 | In Livermore, from North Flynn Rd to Greenville Rd. Construct EB truck-climbing lane. (TCIF-SHOPP GARVEE Bond Project - \$51 mil. See www.dot.ca.gov/hq/transportation/shopp.htm for funding details.) | 0104 | 4A070 | 201.310 | 5 | 51,000 | 2011/12 | - | 56,623 | Support Cost: PA&ED 2,490; PS&E 5,140; RW Sup 100; Con Sup 5,530 |
| 4 | Alameda | 880 | 28.6/28.8 | In Oakland, from south of 29th Ave to north of 23rd Ave. Improve on and off-ramps. (TCIF-SHOPP GARVEE Bond Project - \$73 million. See www.dot.ca.gov/hq/transportation/shopp.htm for funding details.) | 0044C | 0A710 | 201.310 | - | 73,000 | 2012/13 | - | 94,426 | |
| 7 | Los Angeles | 710 | 3.7/5.8 | In the city of Los Angeles, at the Gerald Desmond Bridge. Replace bridge. (TCIF-SHOPP GARVEE Bond Project - \$250 million. See www.dot.ca.gov/hq/transportation/shopp.htm for funding details.) | 3037 | 22830 | 201.110 | - | 250,000 | 2010/11 | 26,793 | 294,721 | |
| | | | | | | | | | | | | | |